2018

Supplementary Appropriation (No.2) 2017/2018

#### SAMOA

#### **Arrangement of Provisions**

1.	Short title and commencement	
<u>~</u>	$C_{\text{max}} = 1$ A maximization of $\Phi = 0.021$	

- 2. Grant and Appropriation of \$5,062,593 out of the Treasury Fund
- Reduction of amount earlier appropriated and re-allocation to other outputs and suboutputs

Schedules

2018, No. 11

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2018 ("Financial Year 2017/2018"). [25<sup>th</sup> June 2018]

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

#### 1. Short title and commencement:

- (1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2017/2018 and is read together with and forms part of the Appropriation Act 2017/2018 ("Principal Act").
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2017/2018.
- (3) This Act commences on the date of assent by the Head of State.

# 2. Grant and appropriation of \$5,062,593 out of the Treasury Fund:

 There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2017/2018, sums which do not exceed in aggregate the sum of \$5,062,593 inclusive of the amount appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

## 3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- The Principal Act is amended by authorising the reduction of the amount of \$571,246 from the Ministries and Departments listed in according to the amounts set out in the Second Schedule.
- (2) The amount of \$571,246 is appropriated and reallocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

### FIRST SCHEDULE ADDITION IN APPROPRIATIONS

Ministry

Description	Appropriations	Totals			
REVENUE					
Addition to Outputs Provided by the					
<u>Ministry:</u>					
6.0 Border Operations	62,593				
Total: Addition to Transactions on Behalf of the State: 62,593					
NATIONAL HEALTH					
Addition to Outputs Provided by the					
<u>Ministry:</u>					
2.0 Clinical - TTM					
Hospital & Allied					
Services	122,466				

Total: Addition to OutputsProvided by the Ministry:122,466

### 2018, No. 11 Supplementary Appropriation (No.2) 2017/2018

Addition to Transactions on Behalf of the		
State:		
Bulk Food Supplies (Output		
2: TTMH and Allied)	234,444	
Consumables & Pathology		
Reagents (Output 3: Lab		
Services	1,000,000	
Pharmacy Medical		
Consumables (Output 6:		
Pharmacy)	1,000,000	
Supply of Pharmaceuticals		
/Medical Drugs (Output		
6: Pharmacy)	1,643,090	
Vaccine Supplies (Output 8:		
Nursing)	1,000,000	

## Total: Addition to Transactionson Behalf of the State:4,877,534

Total Additional Expenditure: <u>\$ 5,000,000</u>

TOTAL ADDITIONAL OVERALL EXPENDITURES 2017 - 2018

<u>\$ 5,062,593</u>

6	Supplementary Appropriation	2018, No. 11
	(No.2) 2017/2018	

## SECOND SCHEDULE REDUCTION IN APPROPRIATIONS

Ministry

Description	Appropriations		Totals			
FINANCE						
Reduction in Transactions on Behalf of						
the State:						
WCR Land						
Compensation	(508,653)					
(Saina to Malua)						
Total: Reductio	on in Transactions					
on B	ehalf of the State:	\$	(508,653)			
Total Reduction in Expenditure:		<u>\$</u>	(508,653)			
REVENUE						
Reduction in Transaction	ns on Behalf of					
the State:						
Commonwealth						
Association of						
Tax						
Administration						
CATA)	(225)					

### 2018, No. 11 Supplementary Appropriation (No.2) 2017/2018

World Customs	(18,483)		
Organisation			
Contribution	(17,096)		
Oceania Customs			
Organisation	(14,454)		
ASYCUDA Support	(2,335)		
Mechanism			
PITAA Conference (10,000)			
International			
Customs Day			
	in The second in the		
Total: Reduction in Transactions			
on Behalf of the State:		\$	(62,593)
Total Reduction in Expenditure:		<u>\$</u>	(62,593)
TOTAL REDUCTIONS	OVERALL		

**EXPENDITURES 2017 - 2018** 

<u>\$ (571,246)</u>

7

The Supplementary Appropriation Act (No.2) 2017/2018 is administered by the Ministry of Finance.

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